In response to the teachings of Jesus Christ, our mission is to serve people in need, especially those who are poor and vulnerable; work to improve social conditions for all people in the community; and to call members of the Church and community to do the same.
Dear Friends:
What an inspiring year it has been! Through the incredible, generous support and dedication we receive from our donors, volunteers, employees, and community partners, Catholic Charities impacted more than 124,000 people this year. Wow!

We have completed our strategic plan, setting our priorities and goals for the next three years. We have watched with pride as our organizations have grown and adapted to help people in new and innovative ways. And, we have developed a new initiative, Pathways to Progress. Pathways to Progress provides intense, wrap-around case management services for families over three to five years. It works to enhance individual strengths, develop skills, and build financial assets while connecting to resources which empower families toward stability and long-term economic independence. This initiative focuses on people in need in the northern region of St. Louis County. We are excited about the potential to make an even greater difference in the lives of so many families in need.

Thank you for sharing your blessings with Catholic Charities of St. Louis and believing in our mission. Your gifts of time, talent and resources are critical to our work in helping those in need. And while most of our clients are not Catholic, we serve because, in the words of Pope Francis, “we are dealing with real men and women who live, struggle and suffer, and are often forced to live in great poverty, deprived of all rights” (Pope Francis in his speech to the United Nations, 9/25/2015).

With sincere gratitude,

Theresa E. Ruzicka, CPA
President
Catholic Charities of St. Louis
Dear Friends:

Catholic Charities of St. Louis achieved much this past fiscal year thanks to your prayers and support:

• Catholic Charities served over 124,000 people.
• Catholic Charities developed Pathways to Progress, an initiative offering long-term assistance to families residing in impoverished areas of our community. Pathways to Progress will provide these families with an entire suite of services, in an effort to lift them out of poverty, permanently.
• Catholic Charities’ federated agencies continued to offer children safe places to grow and learn; counseling for teens in need; refuge for the abused; meals for the homeless; medical care for the elderly; and an array of other services.

On behalf of the Catholic Charities board and staff, thank you for your support. Be assured we continue to draw inspiration from the teaching of our Lord, Jesus Christ.

We are changing lives for the better. We are building a stronger community.

God bless you and your family.

Sincerely,

Con Franey
US Vice President, Brand Addition
Board President, 2013-present
Revenue and Expenses
For fiscal year ended June 30, 2015

Our operating revenues for the fiscal year ended June 30, 2015, excluding investment income, increased by 3% ($2,745,542) from last year, mostly from fees and government grants received for our services.

Our investment income for the most recent fiscal year, although still positive at $117,150, did not repeat the very good performance of a year earlier, when we recorded investment income of $1,490,006.

On the expense side, our operating expenses increased from last year by 4% ($3,495,399), mostly due to staffing and direct aid costs for expanded programs.

Consistent with previous years, administrative and fundraising costs amounted to only 8% of total expenses.

The remaining 92% of expenses were dedicated to programs aimed at improving the quality of life of the people that we serve.

Net assets totaled $32,598,569 on June 30, 2015. All figures derived from audited financial statements.
Our Impact

A Federation of Eight Agencies Serving All 11 Counties in the Archdiocese of St. Louis

Our goal is clear

We seek to break the cycle of poverty, abuse and neglect, to empower people to make positive, permanent changes in their lives and support people to lead self-sufficient, dignified lives.

124,000 people assisted by the Catholic Charities Federation last year.

74.6% of people we serve live below the federal poverty line ($23,850 for a family of four).

998 people attended 22 trainings held by our Quality Improvement Department.

20,563 calls were made to the Homeless Hotline seeking emergency shelter.

137 separate schools, both public and private, received counseling services.

650 students engaged in conversations on poverty through our Mission Integration Department.

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A New Way to Serve

Pathways to Progress is an intensive, wrap-around case management initiative that seeks to build on individual strengths and develop assets which lead to stability—empowering families out of poverty for long-term success. This initiative focuses on people in need primarily within the northern region of St. Louis county. Pathways to Progress is a collaboration among Catholic Charities, the eight federated agencies, leaders in the community, committed organizations and the many families that will “walk the path” out of poverty.

107,000 meals were served to people who are homeless.

2,364 adults received assistance with job searches or training.

16,218 children served directly through foster care, residential placements, day care, after school and summer programs.

39,943 instances of basic needs assistance services including clothing, prescriptions, and other vital services.

6,061 volunteers dedicated their time and resources to help people in need.

66% of clients improved their living environments.

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Timothy Thompson
Wm. Randolph Weber
Theresa E. Ruzicka, President
Catholic Charities of St. Louis

Federated Agencies

Cardinal Ritter Senior Services
provides a continuum of care to senior adults including housing, residential, healthcare, volunteer opportunities and supportive social services.

Catholic Family Services
is a professional counseling, psychiatry and language interpretation/translation agency providing services throughout the 11 counties of the Archdiocese.

Good Shepherd Children & Family Services
works to connect children with families and keep families connected by providing the highest quality maternity shelter, crisis pregnancy, foster care, and adoption services.

Marygrove
provides therapy and support to children, youth and families impacted by abuse, neglect or other life adversities through therapeutic residential treatment and foster care, transitional and independent living and crisis care.

Queen of Peace Center
provides family-centered behavioral healthcare to women with addiction, their children and their families.

St. Francis Community Services
serves individuals and families in need through community-based, culturally sensitive programs, helping people to recognize their strengths, overcome obstacles, and achieve a better tomorrow.

Saint Martha's Hall
offers emergency, confidential shelter and support services to women who are abused and their children.

St. Patrick Center
provides opportunities for self-sufficiency and dignity to people who are homeless or at risk of becoming homeless. Individuals and families build permanent, positive change in their lives through safe and affordable housing, sound mental and physical health, and employment and financial stability.