Report to the Community

FISCAL YEAR 2017
In response to the teachings of Jesus Christ, our mission is to serve people in need, especially those who are poor and vulnerable; work to improve social conditions for all people in the community; and to call members of the Church and community to do the same.
Dear Friends:

“The Gospel calls us to be close to the poor and forgotten, and to give them real hope.”
Pope Francis January 9, 2016

Sally, a pregnant woman caring for her young nephews was looking for real hope in the summer of 2015 when, addicted to heroin, she found Queen of Peace Center, an agency of Catholic Charities of St. Louis. Through the care, dignity, and respect she received from the team at Queen of Peace Center, Sally is now overcoming her addiction, but more importantly, raising her healthy son and nephews!

Since our founding in 1912, Catholic Charities of St. Louis has responded to the urgent needs of the community. With the tragic opioid epidemic plaguing our community, Queen of Peace Center was there to not only change lives, but to save lives, serving more than 1,100 women dealing with addiction in the last year.

Chuck and Laurie needed real hope in the spring of 2017 when, for the second time in less than two years, the Meramec River swelled to record levels causing catastrophic flooding. Catholic Charities of St. Louis was there for them and those impacted by natural disasters, including the tornado that devastated part of Perryville, Missouri. In collaboration with our federated agency, St. Francis Community Services, long-term case managers helped families and individuals rebuild their lives long after the immediate response ended. These are just two examples of the life-giving care we provide on a daily basis.

I want to personally recognize and thank all of the employees, volunteers, and supporters of the Catholic Charities of St. Louis federation for giving real hope and help to those in need, especially the poor and vulnerable, in our community. This goes on 24 hours a day, 7 days a week, 365 days a year! As a donor, YOU make this possible and together WE are having a positive impact on the lives of families, adults, and children.

With sincere gratitude,

Theresa E. Ruzicka, CPA
President
Catholic Charities of St. Louis
A message from Cheryl Archibald
Board Chair, Catholic Charities of St. Louis

Dear Friends:

Please allow me to begin by saying it is with great honor that I serve as Board Chair of Catholic Charities of St. Louis for my remaining two years of service for this great ministry!

Over the past eight years I have been proud to be a part of the transformation of Catholic Charities of St. Louis to increase our awareness in the public as one of the largest social service providers in the state of Missouri; to strengthen our financial foundation; and to develop and implement new and innovative programs to address the changing needs of those we serve in our community.

Pathways to Progress is one of those key initiatives. Since launching in the summer of 2016, this groundbreaking new approach to delivery of resources is helping empower families to reach their fullest potential. We help adults connect to employment, transportation, healthcare, and financial planning resources, while children are getting access to education and enrichment opportunities. We attained our first year goal of enrolling 30 families in the most impoverished areas of north St. Louis County. Pathways to Progress is a true collaboration between the Catholic Charities of St. Louis Federation, core community partners, and donors making impact investments in the lives of their neighbors yearning for a different tomorrow.

For the entire Catholic Charities of St. Louis Board of Directors, we are so blessed and continue to be humbled by the financial and spiritual support we receive every day from people like you! May God bless you and your family.

Sincerely,

Cheryl Archibald
Board Chair
Revenue and Expenses
For fiscal year ended June 30, 2017

Revenue
$87,919,794

- 11% Contributions
- 2% ACA
- 41% Government fees and grants
- 3% United Way of Greater St. Louis
- 3% Investments and Other
- 5% Releases from temp. restricted

Expenses
$92,341,822

- 38% Family and Community Programs
- 36% Senior Adult Programs
- 5% Management and General
- 19% Children’s Programs
- 2% Fundraising

Our operating revenues for the fiscal year ended June 30, 2017, excluding investment results, decreased by 1% ($504,586) from last year, mostly because of lower fee income at our senior adult facilities.

On the expense side, our operating expenses increased from last year by $4,422,050, mostly from employee payroll and benefits and contractor fees, as our programs expanded.

Our investments posted net earnings of $1,422,245, compared to a net loss of $171,358 a year ago, consistent with the performance of the stock market.

Net assets totaled $11,607,052 at June 30, 2017. All figures derived from audited financial statements.

Administrative and fundraising costs amounted to only 7% of total expenses.

The remaining 93% of expenses were dedicated to our programs that improve the quality of life of the people we serve.
Our Impact

A Federation of Eight Agencies Serving All 11 Counties in the Archdiocese of St. Louis

Our goal is clear

We seek to break the cycle of poverty, abuse and neglect, to empower people to make positive, permanent changes in their lives and support people to lead self-sufficient, dignified lives.

136,436 people assisted by the Catholic Charities Federation last year.

63.2% of people we serve live below the federal poverty line ($24,300 for a family of four).

24,399 seniors were housed, fed, counseled, or received some other services.

20,812 individuals received interpretation or translation services.

156 separate schools, both public and private, received counseling services.

95% of clients were satisfied with the services provided.

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Serving Others

Catholic Charities serves a wide range of people: children who are dependent, abused and neglected; adults who are homeless or at risk of homelessness; women who have been abused; parents and children requiring family counseling; people struggling as the result of drug abuse or alcoholism; older adults with special needs; and many more.

105,000 meals were served to people who are homeless.

2,119 adults received assistance with job searches or training.

20,349 children served directly through foster care, residential placements, day care, after school and summer programs.

35,824 instances of basic needs assistance services including clothing, prescriptions, and other vital services.

6,285 volunteers dedicated their time and resources to help people in need.

75.9% of clients maintained or improved their living environments.

105,000

35,824

6,285

75.9%

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The Goal
Pathways to Progress strengthens families by creating a pathway for them to increase their ability to live safe, productive and sustainable lives; to educate and empower families to make effective decisions that positively impact their future; and to advocate for systemic and progressive change.

Benefits of Membership
From the onset Catholic Charities of St. Louis set out to break the mold with Pathways to Progress and the typical relationship between a client and case manager. For this initiative, it is all about membership! Members of Pathways to Progress were surveyed about the benefits they realized in the relationship with their Member Advisor, and the results were very inspiring. Please take a moment to read the empowering words and phrases that fill this page!

“They helped me with just about everything I needed, and I appreciate that!”
- Thomas, Pathways to Progress Member

Meet Thomas
Thomas has the distinction of being the first member enrolled in Pathways to Progress! Thomas and his member advisor have formed a trusting relationship, focused on empowerment and accountability, that has resulted in his first-ever apartment, steady employment, transportation, and health insurance.
Disaster Relief

Did you know?
Catholic Charities of St. Louis, in collaboration with our federated agency St. Francis Community Services, provides long-term disaster recovery case management in the eleven counties of the Archdiocese of St. Louis.

Perryville Tornado
On February 28, 2017, an EF-4 tornado touched down in Perry County, causing widespread damage near Perryville, Missouri. In early March, our disaster response staff participated in a Multi-Agency Resource Center (MARC), where those impacted received immediate disaster-related assistance and learned critical information to begin to rebuild their lives. A long-term case manager helped 62 families, comprised of 166 individuals, with direct-aid, reconstruction services, and training.

Meramec River Flooding
In the final weekend of April 2017, days of heavy rain caused historic flooding along the Meramec River. Many families and individuals impacted, were still recovering from the previous flooding that occurred over the New Year in 2016. Long-term case managers not only provided immediate assistance, but served as a calming voice during the chaotic time for those impacted. Flood-related case managers have touched 101 households, primarily in Franklin and Jefferson counties.

Thank you to Mike Balek, owner of Mr. B’s Pool Centers, Inc., who donated $4,000 to Catholic Charities of St. Louis to help those impacted by flooding along the Meramec River in May 2017.

In making the gift Mr. Balek said, “Many of our customers and their families were affected both directly and indirectly by the floods, and we wanted to make sure we gave back to them.”
Our Supporters

We could not help people without the support and generosity of our donors. Thank you!

**Benefactor | $5,000+**

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Catholic Charities makes a true difference in our community. With a mission of service to those in need, the agencies of Catholic Charities positively impact the lives of more than 136,000 people, from young to old, regardless of their faith affiliation. The common threads of those served include the need for love, compassion and assistance. Catholic Charities delivers, with dignity, on all counts!

We choose to support Catholic Charities based upon our belief in its mission and impact. With ongoing support, we are confident that Catholic Charities will continue to be the bright light of service for the people of our community.

Mike and Jeanne Zychinski

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Craig Franklin
Thomas Gregory
Mary Elizabeth Grimes
W.M. Donovan Hiemenz
Patricia Hughes
Scott Layton
Susan Mangels
Gigi McKinzie
Matthew Nordmann
Edward Puzzella
Rev. Scott Scheiderer
M. Leticia Seitz
Mark Siedband
Kathy Surratt-States
Phillandas T. Thompson
Timothy Thompson
Wm. Randolph Weber
Theresa E. Ruzicka, Ex-Officio
President, Catholic Charities

Federated Agencies

Cardinal Ritter Senior Services
provides a continuum of care to senior adults including housing, residential, healthcare, volunteer opportunities and supportive social services.

Catholic Family Services
is a professional counseling, psychiatry and language interpretation/translation agency providing services throughout the 11 counties of the Archdiocese.

Good Shepherd Children & Family Services
works to connect children with families and keep families connected by providing the highest quality maternity shelter, crisis pregnancy, foster care, and adoption services.

Marygrove
provides therapy and support to children, youth and families impacted by abuse, neglect or other life adversities through therapeutic residential treatment and foster care, transitional and independent living and crisis care.

Queen of Peace Center
provides family-centered behavioral healthcare to women with addiction, their children and their families.

St. Francis Community Services
serves individuals and families in need through community-based, culturally sensitive programs, helping people to recognize their strengths, overcome obstacles, and achieve a better tomorrow.

Saint Martha's Hall
offers emergency, confidential shelter and support services to women who are abused and their children.

St. Patrick Center
provides opportunities for self-sufficiency and dignity to people who are homeless or at risk of becoming homeless. Individuals and families build permanent, positive change in their lives through safe and affordable housing, sound mental and physical health, and employment and financial stability.

www.ccstl.org
info@ccstl.org
314.367.5500